

### 3.1 Total Expenditure excluding salary year wise during the last five years (INR in Lakhs)

Year 01	Subheading of expenditure	Amount
2018-19	Accomodation Expenses	217677.49
	Advertisement Charges	10000
	Anual Administration Fee	750000
	Audit Expenses	50000
	Bank Charges	44024.54
	Cable TV Charges	5760
	CDE Programme Expense	51153
	College Expenses	2970176
	Consumables(Store)	9820352.51
	Convocation Ceremony 2018	214238
	DCI- Inspection Fee	150000
	Depreciation	20706135
	Diesel & Petrol Expenses	502930.91
	Donation & Charity	495400
	Electricity Charges	1652620.7
	ESI - Penalty Amount	1033312
	Evening Clinic Expences	569698
	Fax.Telephone & Mobile Phone Charges	207354
	Fuel & Gas	423133
	Insurance Policy	191064
	Interest on Loan	620468.78
	KUHS Fees	1017961
	KUHS -Reg. & Certificate Varification-MDS	37800
	Labour Charge	1095500
	Labour Welfare Fund	7000
	Mess Expenses	7833337
	Miscellaneous Expense	139179
	NAAC Expenses	10000
	News Paper & Periodicals	27100
	Painting Works	83665
	Postage & Courier	23025
	Printing & Stationary	174072
	Profession (Pachayath) Tax	3750
	Repaires & Maintenance	12524193
	Salary & Allowances	45770456
	Satelitte Clinic Expenses	133677
	Snacks Bar Expenses	820952
	Stipend(MDS)	3188200
	Taxi Charges	76369
	Travelling Expenses	127214
	University Union Fee& Sports Fee-MDS 2018-	11200
	Vehicle Registration & Insurance	78622
	Vehicle Repaires	113980
	Vehicle Tax	33283

	Water Charges	4191
	Total Expenditure	114020223.9
Year 02 2017-18	Subheading of expenditure	
	Accommodation Expenses	289,239.10
	Advertisement Charges	296,500.00
	Arts & sports expenses	15,240.00
	Audit Expenses	50,000.00
	Bank Charges	619,419.45
	Cable TV charges	6,070.00
	College Expenses	2,291,223.00
	Consumables	8,495,961.32
	Convocation Ceremony -2017	100,000.00
	DCI Annual Fee	50,250.00
	Examination Fee	401,600.00
	Diesel & Petrol Expenses	346,785.92
	Donation & Charity	358,190.00
	Electrical Items	10,610.99
	Electricity charges	2,020,976.20
	ESI Penalty	776,583.00
	Fax-Telephone & Mobile phone charges	196,894.00
	Gas Expenses	364,112.00
	Interest on vehicle loan	465,043.19
	KUHS-Fees	2,716,644.00
	Labour charge	721,965.00
	Labour welfare fund	4,840.00
	Library Expenses	6,220.00
	Miscellaneous Expense	19,357.00
	News paper & Periodicals	28,485.00
	Painting materials purchase	17,103.00
	Postage & Courier	23,586.00
	Printing & Stationary	164,362.20
	Purchase of provisions and vegetables	7,206,810.00
	Repairs and Maintenance	1,425,828.89
	Salary And allowances	39,063,972.00
	Stipend to House Surgeons	1,296,000.00
	Stipend to MDS students	682,500.00
	Taxi Charges	58,332.00
	Travelling Expenses	107,741.00
	Vehicle Registration and Insurance	97,055.00
	Vehicle Repairs	99,096.00
	Water charges	4,745.00
	Depreciation written off	19,854,223.00
	Total Expenditure	90,753,563.26
Year 03 2016-17	Subheading of expenditure	
	Accommodation Expenses	247,591.41
	Advertisement Charges	418,386.20
	AKSDCMC	100,000.00

	Arts & sports expenses	35,000.00
	Audit Expenses	57,850.00
	Bank Charges	645,544.30
	Cable TV charges	5,950.00
	College Expenses	2,070,931.00
	Consumables	7,547,624.41
	Convocation Ceremony -2015	105,980.00
	DCI Expenses	850,000.00
	Diesel & Petrol Expenses	259,157.99
	Donation & Charity	173,930.00
	Electrical Items	67,334.76
	Electricity charges	1,787,001.00
	Evening clinic Expenses	351,595.00
	Fax-Telephone & Mobile phone charges	193,145.00
	Interest on vehicle loan	330,355.19
	Inspection Expenses	240,000.00
	KUHS-Fees	1,793,620.00
	Labour welfare fund	5,160.00
	Labour charge	637,980.00
	Library Expenses	2,860.00
	Mess expenses	6,884,250.00
	Mithra Gas agencies	377,577.00
	News paper & Periodicals	23,240.00
	Notarisation charges	7,950.00
	Painting materials	20,514.00
	Postage & Courier	26,461.00
	Printing & Stationary	35,844.00
	Repairs and Maintenance	1,595,378.00
	Salary And allowances	39,945,620.50
	Satellite clinic Expenses	116,010.00
	Snacks Bar Expenses	970,404.00
	Stipend to House Surgeons	1,354,800.00
	Taxi Charges	117,755.00
	Travelling Expenses	258,937.00
	University Exam Supervision charges	558,750.00
	Vehicle Registration and Insurance	151,081.00
	Vehicle Repairs	117,383.00
	Vehicle Tax	21,342.00
	Water charges	2,263.00
	Depreciation written off	20,257,076.00
	Total Expenditure	90,769,631.76
Year 04 2015-16	Subheading of expenditure	
	Accomodation Expenses	308,719.36
	Advertisement Charges	393,522.60
	AKSDCMC	200,000.00
	Arts & sports expenses	30,000.00
	Audit Expenses	1,800.00

	Bank Charges	1,765,931.37
	Cable TV charges	8,900.00
	CDE Programme Expense	92,540.00
	College Expenses	2,084,233.00
	Consumables	9,030,178.95
	Convocation Ceremony -2015	100,632.00
	DCI Expenses	1,450,000.00
	Diesel & Petrol Expenses	305,657.13
	Donation & Charity	202,000.00
	Electricity charges	1,650,818.18
	Evening clinic Expenses	328,295.00
	Fax-Telephone & Mobile phone charges	197,398.00
	General Expense	79,708.00
	Interest on vehicle loan	505,561.81
	Inspection Expense	240,000.00
	KUHS-Fees	1,582,600.00
	Labour welfare fund	5,800.00
	Labour charge-Painting work	167,450.00
	Labour charge-General	133,094.00
	Library Expenses	11,500.00
	Mess expenses	7,488,000.00
	Mithra Gas agencies	380,245.00
	News paper & Periodicals	38,940.00
	Notarisation charges	25,875.00
	Other Expenses	432,437.14
	Painting materials	118,394.00
	Postage & Courier	26,515.00
	Printing & Stationary	58,422.00
	Repairs and Maintenance	4,461,686.00
	Salary And allowances	40,813,213.00
	Satellite clinic Expenses	152,528.00
	Snacks Bar Expenses	992,751.00
	Stipend to House Surgeons	890,500.00
	Taxi Charges	87,090.00
	Travelling Expenses	177,677.00
	University Exam Supervision charges	593,530.00
	University Migration Certificate Reg. Fee	5,550.00
	Vehicle Registration and Insurance	108,870.00
	Vehicle Repairs	52,680.00
	Vehicle Tax	9,500.00
	Water charges	4,155.00
	Website Domain Renewal Charges	2,200.00
	Depreciation written off	21,832,489.00
	Total Expenditure	99,629,586.54
Year 05	Subheading of expenditure	
2014-15	Accomodation Expenses	301429.63
	Advertisement Charges	20000

AKSDCMC	1088703
Audit Expenses	1670
Audit Fee	50000
Bank Interest & Charges	2054427
Books, News paper & Periodicals	37348
Cable charges college	6800
Donation & Charity	951625
College & clinical Expenses	9323473.12
Convocation Ceremony	71697
DCI Fees	511080
Diesel Expenses	374728.65
Electricity charges	1448071
Evening clinic Expenses	6170
Fees, Rates & Taxes	4100
General Expense	17705
Hostel Expenses	87500
Inspection Expense	413769
Interest on vehicle loan	394760.32
Fire & Safety system	12824
Legal Expenses	21150
Library Expenses	9570
Loading & unloading	10450
KUHS-Annual Administration Fees	1250000
Mess expenses	8072000
Mithra Gas Agency	517098
Office Expenses	665
Postage & Telegram	27888
Printing & Stationary	63182
Lab & Equipment Repairs	2864438.34
Hostel Repairs	141734
General Repairs	843474
Vehicle Repairs	51608
Salary & Allowances -Teaching Staff	24582644
Salary & Allowances -Paramedical Staff	5691390
Professional Fees	5381371
Festival Allowance	98750
Employees Provident Fund	88601
Labour Welfare Expenses	5420
Maternity Allowance	33000
Satellite clinic Expenses	19478
Security Services	213750
Snacks Bar Expenses	895252
Stipend to House Surgeons	456000
Telephone Charges	152560
Travelling Expenses	288874
University Expenses	1478890
Vehicle Insurance	79098

Water Charges	1219
Depreciation written off	15193394.9
Total Expenditure	85710829.96

Supporting Documents: [http://annoordentalcollege.org/naac-files/INTERNAL%](http://annoordentalcollege.org/naac-files/INTERNAL%20Documents/2018-19/2018-19%20Annual%20Report%20for%20NAAC%202018-19.pdf)

**3.1** Total expenditure excluding salary year wise during the last five years (INR in lakhs)

Year	Total Expenditure	Expenditure Excluding Salary Component
2018-19	1140.20224	418.85
2017-18	907.5356326	318.71
2016-17	907.69632	373.35
2015-16	996.2958654	341.31
2014-15	857.1082996	316.02













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